

**Service Area Plan**  
**Department of Accounts Transfer Payments**  
**Distribution of Wine Taxes (72805)**

## Service Area - Distribution of Wine Taxes

### Background Information

#### Service Area Description

Distribution of Wine taxes to the localities as certified by ABC to DOA.

#### Service Area Alignment to Mission

Providing financial assistance to the localities.

#### Service Area Statutory Authority

4.1-235 of the Code of Virginia requires the Comptroller to transfer the Wine tax quarterly in the appropriate amounts to the localities.

#### Service Area Customer Base

Customers	Served	Potential
Localities – ABC net profits and Wine Tax	324	324

#### Service Area Financial Summary

	<u>Fiscal Year 2007</u>		<u>Fiscal Year 2008</u>	
	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
Base Budget	\$4,350,000	\$0	\$4,350,000	\$0
Changes to Base	\$0	\$0	\$0	\$0
<b>SERVICE AREA</b>	<b>\$4,350,000</b>	<b>\$0</b>	<b>\$4,350,000</b>	<b>\$0</b>

## Service Area Objectives, Measures, and Strategies

#### Objective 72805.01

*Complete wine tax transfers to the localities in a timely and efficient manner meeting the Code requirements.*

#### This Objective Supports the Following Agency Goals:

- Process transfers/payments in a timely and efficient manner meeting Code requirements.

#### This Objective Has The Following Measure(s):

- **Measure 72805.01.00**

*Percentage of wine tax transfers made in an accurate and timely manner*

**Measure Type:** Outcome

**Measure Frequency:** Quarterly

**Measure Baseline:** 100% of FY 2005

**Measure Target:** 100% for FY 2007

**Measure Source and Calculation:** The correct amount transferred by due date in the Commonwealth's accounting system.

# **Service Area Plan**

## ***Department of Accounts Transfer Payments Distribution of Wine Taxes (72805)***

### **Objective 72805.01 Has the Following Strategies:**

- Through analysis identify any variations or problems in a timely manner so that the transfer can be made by the time specified in the Code.